No. 4-1(24)/2018-PT
Government of India
Ministry of Environment, Forest and Climate Change
Project Tiger Division

B-1 Wing, 7th Floor,
Pt. Deendayal ‘Antyodaya’ Bhawan,
CGO Complex, Lodhi Road,
New Delhi-110003.
Email: aig1-ntca@nic.in
Tel (EPABX): 011-2436 7837-39
Fax: 011 – 2436 7836

Dated the 7th January, 2019

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.


Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme ‘Project Tiger’ in Dampa Tiger Reserve, Mizoram at the cost of Rs. 149.38 Lakhs (Rupees One hundred Forty Nine lakhs Thirty Eight thousand only) as per details given in the table at Annexure. Of the total cost of the Scheme, Rs. 42.80 Lakhs (Rupees Forty Two lakhs Eighty thousand only) being the recurring cost of the scheme will be shared on 90:10 basis by the Government of India and Government of Mizoram. The remaining cost of the scheme will be treated as 90% Central Assistance by the Government of India and 10% assistance by the State Government of Mizoram.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of Rs. 134.442 lakhs (Rupees One hundred Thirty Four lakhs Forty Four thousand Two hundred only) as the total of Central Share towards the Grants-in-aid to Government of Mizoram during the current financial year 2018-19.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India’s decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

(i) All relevant information and documents/certificates as required under GFR 209(I) have been received.

(ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.

(iii) Terms and conditions of the service of the employees employed in the Dampa Tiger Reserve under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation
of Ministry of Finance have been obtained for such discrepancies as required under GFR 230(12)(I).

(iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.

(v) The Government of Mizoram agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.

(vi) The accounts of the Dampa Tiger Reserve shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.

(vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

(viii) The Utilization Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.

(ix) Government of Mizoram in respect of Dampa Tiger Reserve may furnish their performance-cum-achievement report on or before 31.3.2019.

(x) Dampa Tiger Reserve will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored ‘Project Tiger Scheme’ and for the purpose it is being sanctioned.

(xi) Grants-in-aid to Government of Mizoram is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.

(xii) Grants-in-aid shall be utilized before the end of the current financial year 2018-19 and unspent balance, if any, will be refunded by Government of Mizoram to the Govt. of India.

(xiii) Government of Mizoram in respect of Dampa Tiger Reserve will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230(5).

(xiv) Grants-in-aid shall be utilized for Dampa Tiger Reserve strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forests and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Dampa Tiger Reserve) and Government of Mizoram.

(xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year’s Annual Plan of Operation (APO).

(xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.

(xvii) Funds for POL / maintenance of vehicles would be admissible only for the vehicles purchased from CSS funds.

(xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.

(xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.

(xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.

(xxii) The expenditure is incurred as per the allocation of funds.

(xxii) Payments are made by bank transfer and no cash payment is to be made.

(xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
(xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.

(xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.

(xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.

(xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.

(xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

(xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.

(XXX) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.

(XXXI) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.

(XXXII) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or C&AG.

(XXXIII) All guidelines under the project is to be followed scrupulously.

(XXXIV) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.

(XXXV) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

(XXXVI) All labour payments strictly by DBT.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Mizoram is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII (A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:
   (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
   (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines of National Tiger Conservation Authority should be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Mizoram under intimation to this Department.

8. The expenditure incurred is adjustable to the Demand No. 27 (Ministry of Environment, Forest and Climate Change) under the following heads during the Financial Year 2018-19:
<table>
<thead>
<tr>
<th>Scheme</th>
<th>Budget Head</th>
<th>Amount (Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centrally Sponsored Scheme of Project Tiger</td>
<td>3601.06.101.02.01.31 (Gen)</td>
<td>134.442</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>134.442</td>
</tr>
</tbody>
</table>

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 112710/AS&FA (PG) dated 02.01.2019.

Yours faithfully,

(Raja Ram Singh)
Assistant Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Mizoram. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2018-19 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Mizoram.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Mizoram.
4. The Field Director, Dampa Tiger Reserve, Mizoram.
5. The Accountant General, Mizoram.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. IGF, NTCA Regional Office, Guwahati.
10. Guard file/Spare copies.

(Raja Ram Singh)
Assistant Inspector General of Forests (PT)
<table>
<thead>
<tr>
<th>Activity</th>
<th>Item</th>
<th>Para No. CSS PT Guidelines</th>
<th>Para No. TCP</th>
<th>Amount released PFY</th>
<th>No. of items (Physical Target)</th>
<th>Current Financial Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Sub-item Details</td>
<td>Unit Price (Rs.)</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Buffer Area: Construction of Foresters Quarters</td>
<td>16.2.1</td>
<td>7.2.2.5</td>
<td>0.0</td>
<td>3.00 Construction of staff quarters at Lalan, Dimparungpui &amp; Teeri</td>
<td>500000000</td>
</tr>
<tr>
<td></td>
<td>Mainstreaming wildlife concerns</td>
<td>Buffer Area: Anti-poaching operations</td>
<td>16.10.1.4</td>
<td>0.0</td>
<td>1.00 Special operation; surprise raids by mobilizing local Police and NGOs</td>
<td>100000000</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Construction of (patrolling camp, outlets)</td>
<td>16.2.1</td>
<td>7.2.2.5</td>
<td>0.0</td>
<td>5.00 Construction of antipoaching camps at a) Rammul, b) Sengmatai, c) Gunda, d) Kikawa, e) Zawngio</td>
<td>250000000</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Construction of Foresters Quarters</td>
<td>16.2.1</td>
<td>7.2.2.5</td>
<td>0.0</td>
<td>76.00 Construction of approach step from RO qtrs to RO office, Phuithungsei - 46 RM, main road to staff quarters, Sealhah - 15 RM, main road to staff quarters, Lalan - 15 RM</td>
<td>200000000</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Construction of Kitchen</td>
<td>16.2.1</td>
<td>7.2.2.1.12</td>
<td>0.0</td>
<td>1.00 Construction of kitchen for field hostel at Teeri</td>
<td>900000000</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Construction of Range Office</td>
<td>16.2.1</td>
<td>7.2.2.5</td>
<td>0.0</td>
<td>1.00 Construction of retaining wall at Range office complex at Phuithungsei</td>
<td>600000000</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Creation of fire lines and firebreaks.</td>
<td>16.2.6</td>
<td>7.2.2.1</td>
<td>0.0</td>
<td>20.00</td>
<td>20.000 Creation of fire line in fire prone areas of Dampa TR under Teitel and Phuldungsei ranges * 10800.000 = 216000.000</td>
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</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Creation of road network.</td>
<td>16.2.2</td>
<td>7.2.2.5</td>
<td>0.0</td>
<td>420.00</td>
<td>150.000 Black topping/PCG of approach road to FRH, Teitel - 150 RM * 3000 * 3000.000 = 450000.000 170.000 Black topping/PCG of internal road within Range complex, Phuldungsei - 170 RM * 3000 * 3000.000 = 510000.000 100.000 Stone pitching improvement work of approach road to Field Director Complex, W Phulling * 1500 * 1500.000 = 1500000.000</td>
</tr>
<tr>
<td>Strengthening</td>
<td>Core Area: Procurement of Hardware.</td>
<td>16.2.10</td>
<td>10.3.2.1</td>
<td>0.0</td>
<td>2.00</td>
<td>2.000 Purchase of computer, printer, scanner and external hard disk * 7000.000 = 140000.000</td>
</tr>
<tr>
<td>Research and field equipment</td>
<td>Core Area: Day to day monitoring of wild animals</td>
<td>16.7</td>
<td>8.5.5</td>
<td>0.0</td>
<td>76.00</td>
<td>50.000 Purchase of camera traps * 20000.000 = 1000000.000 20.000 Purchase of compass * 5000.000 = 1000000.000 5.000 Purchase of range finder * 20000.000 = 1000000.000 1.000 Wages of Biologist * Rs.25000 per month for 12 months * 20000.000</td>
</tr>
<tr>
<td>Staff Development</td>
<td>Core Area: Dissemination workshops</td>
<td>16.8.6</td>
<td>11.4</td>
<td>0.0</td>
<td>2.00</td>
<td>30000.000 = 30000.000</td>
</tr>
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</tr>
<tr>
<td>Staff welfare</td>
<td>Core Area: Supply of field kit</td>
<td>16.16</td>
<td>7.2.2.1.4</td>
<td>0.0</td>
<td>0.0</td>
<td>270.00</td>
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<tr>
<td>Staff welfare</td>
<td>Core Area: Supply of medicine</td>
<td>16.16</td>
<td>7.2.2.1.12</td>
<td>0.0</td>
<td>0.0</td>
<td>1.00</td>
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<tr>
<td>Fostering Tourism</td>
<td>Core Area: Wildlife Conservation Awareness</td>
<td>16.17</td>
<td>7.2.2.6</td>
<td>0.0</td>
<td>0.0</td>
<td>1.00</td>
</tr>
<tr>
<td>Acquisition of private land</td>
<td>Core Area: Acquisition of private land for making the core and critical tiger habitat inviolate.</td>
<td>16.20</td>
<td>7.2.1.1</td>
<td>0.0</td>
<td>0.0</td>
<td>32300.00</td>
</tr>
<tr>
<td>Water Development</td>
<td>Core Area: Habitat Improvement Works</td>
<td>16.2.9</td>
<td>7.2.2.5</td>
<td>0.0</td>
<td>0.0</td>
<td>1.00</td>
</tr>
</tbody>
</table>

Training cum Lecture Hall was constructed at Phuldungsei in
<table>
<thead>
<tr>
<th>Activity</th>
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<th>Sub-item Details</th>
<th>Unit Price (Rs.)</th>
<th>Total (Financial Target)</th>
<th>GPS</th>
<th>Justification</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strengthening</td>
<td>Buffer Area; Maintenance of staff quarters, family hostels, office improvements, house-keeping buildings, museum.</td>
<td>16.2.1</td>
<td>11.4</td>
<td>0.0</td>
<td>3.00</td>
<td>1.000 Renovation of Interpretation centre, Teirol * 700000.00 = 700000.00 2.000 Renovation of Field Hostels Teirol * 200000.000 = 400000.000</td>
<td>700000.000</td>
<td>200000.000</td>
<td>11.00</td>
<td></td>
</tr>
<tr>
<td>Tiger Safari</td>
<td>Buffer Area: Establishment of Tiger Safari interpretation and awareness centers under the existing component of co-occurrence agenda in buffer and fringe areas</td>
<td>16.2.1</td>
<td>12.2</td>
<td>0.0</td>
<td>1.00</td>
<td>1.000 Establishment of Animal Rescue and Rehabilitation Centre at Teirol * 500000.000 = 500000.000</td>
<td>500000.000</td>
<td></td>
<td>5.00</td>
<td>23.68, 32.45</td>
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</tr>
<tr>
<td></td>
<td>Core Area: Maintenance of fire lines and firefighting</td>
<td>16.2.6</td>
<td>3.1.1.2</td>
<td>0.0</td>
<td>84.00</td>
<td>84.000 Engaging local villagers NGOs as fire watchers 2 nos each in 14 fringe villages for 3 months (Jan - Mar, 2019) * 8100.00 = 64800.000</td>
<td>8100.000</td>
<td></td>
<td>8100.000</td>
<td>6.80</td>
</tr>
<tr>
<td></td>
<td>Core Area: Monitoring of wild animals.</td>
<td>15.10.1.3</td>
<td>9.1</td>
<td>0.0</td>
<td>1.00</td>
<td>1.000 Logistic support for monitoring of tiger,</td>
<td>4000000.000</td>
<td></td>
<td>4.00</td>
<td></td>
</tr>
</tbody>
</table>

Total (Non-Recurring): 106.58

Recurring (Core + Buffer) (Rs. in lakhs)
<table>
<thead>
<tr>
<th>Item</th>
<th>Sanction</th>
<th>Central Assistance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Recurring (90%)</td>
<td>106.58</td>
<td>95.922</td>
</tr>
<tr>
<td>Recurring (90%)</td>
<td>42.80</td>
<td>38.52</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>149.38</strong></td>
<td><strong>134.442</strong></td>
</tr>
</tbody>
</table>

Cost of APO including State’s share = A = 149.38

Center’s share in APO = B = 134.442

Total central release = C = 134.442

Less: Unspent balance FY 17-18 = D = –

Adjusted central release = E = C - D = 134.442

Eco development initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between Tiger Reserves and the local people.