

**No. 4-1(7)/2017-PT**  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division

B-1 Wing, 7<sup>th</sup> Floor,  
Pt. Deendayal Antodaya Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003  
Tel. No. 2436 2716  
Fax No. 2436 7836  
E-mail: dig-ntca-mef@nic.in

**Dated the 6<sup>th</sup> September, 2017**

To,  
**The Pay & Accounts Officer,**  
Ministry of Environment, Forest and Climate Change,  
New Delhi.

**Sub: Centrally Sponsored Plan Scheme 'Project Tiger' Administrative Approval for funds release to Pench Tiger Reserve, Madhya Pradesh during 2017-18.**

Sir,

I am directed to convey the administrative approval of the competent authority to the continuance of the Scheme 'Project Tiger' in Pench Tiger Reserve, Madhya Pradesh at the cost of **Rs. 981.22 Lakhs (Rupees Nine hundred Eighty One Lakhs Twenty Two thousand only)** as per details given in the annexure. Of the total cost of the scheme, Rs. 753.46 lakhs being the recurring cost of the scheme will be shared on 50:50 basis by the **Government of India** and the **Government of Madhya Pradesh**. The remaining cost of the scheme will be treated as 60% Central Assistance by the Government of India and 40% assistance by the State Government of Madhya Pradesh.

2. I am also directed to convey the sanction of the President to the payment and release of an amount of **Rs. 304.794 lakhs (Rupees Three hundred Four Lakhs Seventy Nine thousand Four hundred only)** to the State Government towards the Grants-in-aid to Government of Madhya Pradesh during the current financial year 2017-18. The balance amount of the Central Assistance will be released in due course after a review of the progress of expenditure/work is undertaken.

3. The grants-in-aid will be regulated in accordance with the provisions contained in the memorandum of the Centrally Sponsored Project Tiger Scheme. The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules 2017, as amended from time to time, read with the Government of India's decision incorporated there-under, and any other guidelines which may be issued in this regard, and in particular to the following conditions:-

- (i) All relevant information and documents/certificates as required under GFR 230 (1) have been received.
- (ii) The pattern of assistance of rules governing such grants-in-aid have received the approval of the Ministry of Finance, as required under Government of India decision No. (1) under DFPR-Rules 20.
- (iii) Terms and conditions of the service of the employees employed in the **Pench Tiger Reserve** under the Project Tiger Scheme are not higher than those applicable to similar categories of employees of Central Government and where it is not in accordance with above, the relaxation



- of Ministry of Finance have been obtained for such discrepancies as required under GFR 230 (12) (I).
- (iv) Assets acquired wholly or substantially out of Government Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority of Grants-in-aid.
  - (v) The **Government of Madhya Pradesh** agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the posts or services under its control on the lines indicated by Govt. of India.
  - (vi) The accounts of the **Pench Tiger Reserve** shall be audited by C&AG or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) Act, 1972 as amended from time to time.
  - (vii) The accounts of the Project Tiger Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1972 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.
  - (viii) The Utilisation Certificate against the earlier funds released under Grants-in-aid have been received and accepted by the competent authority.
  - (ix) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** may furnish their performance-cum-achievement report alongwith Utilisation Certificate in prescribed format on or before 31.3.2018.
  - (x) **Pench Tiger Reserve** will spend Grants-in-aid exclusively in pursuance of the objectives envisaged in rules/memorandum of the Centrally Sponsored 'Project Tiger Scheme' and for the purpose it is being sanctioned.
  - (xi) Grants-in-aid to **Government of Madhya Pradesh** is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by the Competent Authority.
  - (xii) Grants-in-aid shall be utilized before the end of the current financial year 2017-18 and unspent balance, if any, will be refunded by **Government of Madhya Pradesh** to the **Govt. of India**.
  - (xiii) Government of Madhya Pradesh in respect of **Pench Tiger Reserve** will maintain a separate account and will present their annual accounts in the standard format as required under GFR 230 (5).
  - (xiv) Grants-in-aid shall be utilized for **Pench Tiger Reserve** strictly as per the Memorandum of Understanding (MOU) between the Ministry of Environment, Forest and Climate Change, acting through the National Tiger Conservation Authority, Field Director (Pench Tiger Reserve) and **Government of Madhya Pradesh**.
  - (xv) Monitorable outcomes on the item of works contained in the sanction letter both in physical and financial terms are required to be furnished in the monthly report regularly. Compliance status on Tripartite Memorandum of Understanding is required before submission of additional or ensuing year's Annual Plan of Operation (APO).
  - (xvi) The expenditure should be limited to the amount released and in no case should be done in anticipation of further release by the Ministry.
  - (xvii) **The payments of daily wagers should be done through account transfer / account payee Cheques only duly linked with Aadhar Number.**
  - (xviii) It may please be ensured that there is no duplication of nature and items of work being proposed in the same area under the Centrally Sponsored Scheme of Project Tiger and other Centrally Sponsored Schemes such as Project Elephant, Eco-development and IDWH Schemes etc.
  - (xix) The cost estimates worked out by the Field Director should be based on approved schedule of rates of the State Government, with due approval of the competent authority.
  - (xx) Approval of the competent authority be obtained and acceptance of UC may be ensured by PD.
  - (xxi) The expenditure is incurred as per the allocation of funds.
  - (xxii) Payments are made by bank transfer and no cash payment is to be made.



- (xxiii) GFR is followed by implementing agency alongwith the economic instructions issued by Government of India from time to time.
- (xxiv) Satellite photo with date and latitude and longitude nodes after completion of work depicting the work carried out before and after the work.
- (xxv) Evidence of deposit of TDS/Service Tax in case of contract payment and CST in case of leviable goods are sent along with UC.
- (xxvi) In case of employment through contract, copy of PF & ESI contributions of employees shall be obtained wherever applicable.
- (xxvii) All measurable outcome of this grant must be mentioned in the sanction order and UC is to be submitted as prescribed in GFR 2017 – Form GFR 12-C.
- (xxviii) If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.
- (xxix) There should not be any overlapping of activities under the projects with the activities of ongoing schemes under CSS/CS/State Government Scheme.
- (xxx) The sanction order must mention measurable physical parameters and all measurable parameters are to be adhered to.
- (xxxi) The fixed asset created out of this grant shall not be disposed off without concurrence of this Ministry.
- (xxxii) A separate bank account shall be opened for the purpose and the account shall be open for audit by Central Government or G&AG.
- (xxxiii) All guidelines under the project is to be followed scrupulously.
- (xxxiv) The UC with physical progress report and satellite photo with physical deliverable with date and latitude – longitude coordinates before and after completion of work be obtained of each tiger reserve and uploaded on the website of the implementing agency as well as the Ministry for public access.
- (xxxv) The measurable outcome under the project (quantified) in terms of number of tigers in tiger reserve, eco-tourism in tiger reserve, %age decrease in man-animal conflict etc., may also be submitted in the progress report.

4. As the annual budget of the Scheme is approved by the Central Government, the Government of Madhya Pradesh is not required to furnish bond and sureties, in accordance with the Ministry of Finance O.M. No. 14(1)-EII(A)/64 dated 23.6.1965.

5. The payment sanctioned above is provisional and is subject to the adjustment on the basis of the audited figures of expenditure. Other terms and conditions of the payment are as under:

- (a) The grant is in accordance with the pattern of financial assistance approved by the Ministry of Finance.
- (b) The grant sanctioned is subject to the adjustment on the basis of the terms and conditions approving the scheme.

6. No deviation from the approved items of expenditure as enumerated in the annexure shall be made without prior concurrence of the Government of India. The guidelines for implementation of National Tiger Conservation Authority shall be fully adhered to. The Chief Wildlife Warden and the Principal Chief Conservator of Forests of the State Government should be directed to ensure that the field works are in accordance with the Tiger Conservation Plan and the Annual Plan of Operation by the field inspections from time to time.

7. In accordance with the revised procedure, the Central Accounts Section, Reserve Bank of India, Nagpur, may kindly be advised to pass on credit to the books of the State Government of Madhya Pradesh under intimation to this Department.



8. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101:02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31- Grants-in-aid General for the year 2017-18 (Plan).

9. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. No. 89824/AS&FA dated 31.08.2017.

Yours faithfully,



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

Copy to:-

1. The Secretary (Forests), Govt. of Madhya Pradesh. A copy of the detailed sanction letter issued by the State Government in respect of this scheme for 2017-18 may kindly be furnished to this Ministry immediately.
2. The Secretary (Finance), Govt. of Madhya Pradesh.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Madhya Pradesh.
4. The Field Director, Pench Tiger Reserve, Madhya Pradesh.
5. The Accountant General, Madhya Pradesh.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IGF / AIG, NTCA Regional Office, Nagpur.
8. Forest Finance Division, MoEF&CC, New Delhi.
9. Plan Finance Division (PF-II), Ministry of Finance, New Delhi.
10. Guard file/Spare copies.



(Sanjay Kumar)

Deputy Inspector General of Forests (PT)

**Annual Plan of Operation  
Pench Tiger Reserve, Madhya Pradesh**

**ANNEXURE**

**(Rs. in Lakhs)**

Sl. No.	Item	Para No. TCP	Previous year (2016-17) Achievement	Proposal for 2017-18			
				Location	Physical Target	Financial Target	GPS (Latitude/ Longitude)
<b>Non-Recurring (Core)</b>							
<b>Anti-poaching Activities</b>							
1.	Deployment of 2 squads of Tiger Protection Force consisting of 1 Supervisor, 4 Gunmen, 6 Jawans and 15 local people and 2 vehicles for each squad. Hiring of vehicles, providing POL and others (procurement of wireless, camping equipment, dress, boots, cap, belt, Mosquito nets, carpet, tents and training etc.)	2 (v)	39.37	All 3 Ranges of the tiger reserve and surrounding area	1 Supervisor, 8 Gunmen, 17 Jawans, 30 local people picked up from adjoining villages and 4 petrolling vehicles and others	55.00	
2	Battery & Charger for Hand sets & Mobile sets	2 (vi)	0.00	PTR	LS	1.00	
3.	Battery & Charger for Fixed sets		0.50	PTR	LS	0.50	
4.	Medicine		0.00	PTR	LS	1.00	
5.	Accessories	2 (vi)	0.00	PTR	LS	0.50	
<b>Strengthening of infrastructure</b>							
6	Construction of buildings						
				Kalichaopan cmap Awarghani, Karmajhiri Range Compt. No. 606	1	8.00	21°42' 50.30" 79°19' 32.10"
				Dudhgao	1	4.00	21°42'25.3" 79°10' 14.5"
				Naharjhir beat, Gumtara Range	1	8.75	
				Imli wala road, Gumtara Range Compt. No. 1417	1 km	2.00	
7	Construction of Latbath			Karmajhiri Range, Compt. No. 612	1	1.00	
				Karmajhiri Range, Compt. No. 616	1	1.00	
				Karmajhiri Range, Compt. No. 611	1	1.00	
				Gumtara Range, Thuepani Beat Compt. No. 1474	1	1.00	21°40'43.08" 79°09'28.06"
8	Repair of Old Game Proof Wall			Karmajhiri Range, Khamreeth, Satosha Beat Compt. Nos.611, 610	1500 rm	3.00	
9				Gumtara Range Compt. No. 1452	850 rm	1.70	21° 44'21.6" 79°09'03.07"
<b>Creation of Water Resources</b>							
10	Construction of tanks			Karmajhiri Range, Khairban Talba Beat Compt. No. 611/12	1	10.00	21°46'8.40" 79°21'40.0"
11	Hand pumps (with saucer)	3 (ix)		Kurai Range, Gandatola Beat	1	2.00	21°53' 39.8" 79°31' 31.2"
			0.00	Kurai Range, Aluser Beat	1	2.00	
				Gumtara Range Pathara Compt. No. 1434	1	2.00	21°48'03.27" 79°12'14.59"
12	Construction of Culverts / rapta	3 (ix)		Kurai Range, Kurai rukhad seema nala Compt. No. 658		5.00	

*[Handwritten Signature]*

13				Gumtara Range Chhediya beat compt. No. 1423	20 m	5.00	
	<b>Procurement of hardware and software</b>						
14	Desktop Computer- 2 latest Desktop Computers are required for various Branch in FD PTR Office.	2 (vi)	0.34	PTR office	2	1.00	
15	Laser Printer with Print, Scan, Copy, Duplex etc.		0.12	Office	4	0.60	
	<b>Field gear for patrolling staff</b>						
16	Medicines	2 (iv)	0.55	LS		1.00	
17	Providing Dress Material (Dress, Shoes, shocks etc.)		2.79		110Fg	3.00	
18	Rescue Squad equipment	2 (vii)		PTR	LS	0.50	
	<b>Provision of Project Allowance to staff (all categories) of Project Tiger</b>						
19	Provision of Project Allowance to Field and Ministerial Staff. Core and Buffer Zone PTR	2 (viii)	20.00	Field Staff - 180 Ministerial Staff - 15 and 83 Permenet Daily Wages	278	33.00	
20	Forester ration	2 (viii)	4.22		51	5.51	
	Forest Guard allowance	2 (viii)	10.18		170	14.28	
	<b>Research Activities</b>						
21	Carrying out monitoring of tiger, co-predators and prey-base as per the new methodology.	1 (ii)	1.70	PTR	LS	2.50	
<b>TOTAL</b>						<b>176.84</b>	
	<b>Non-Recurring (Buffer)</b>						
	<b>Anti-poaching Activities</b>						
	Purchase of Wireless equipment and accessories, Monitoring equipments						
22	Battery & Charger for Hand sets & Mobile sets		1.00	PTR	LS	1.00	
23	Battery & Charger for Fixed sets	2 (vi)	0.62	PTR	LS	0.50	
	<b>Procurement of hardware and software</b>						
25	Field gear for patrolling staff	2 (vi)	0.60	PTR	LS	0.60	
	Medicines						
	<b>Civil Works</b>						
26	Construction of Patrolling Camp			Khawasa Range Compt. No. P357	1	7.00	21°46' 19.50" 79°26' 15.95"
				Kumbhapani Range Compt. No: 1384	1	5.00	21°56'-16.3" 79°-18'-23.8"
27	Construction of Forest Guard Naka			Ghatkohka Range Compt. No. 402	1	8.75	21°52'50.4" 79°45'55.5"
28	Up-gradation of Road			Khamarpani Range Pulpuldoh to surrewani Compt. No. 1495	2 kms	4.00	
28				Ari Range Magarkata to Nagdev	2.5 kms	5.00	21°52' 18.8" 79°40' 33.5"
	<b>Creation of Water Resources</b>						
29	Repair of Tank			Rukhad Range Compt. No. 456	1	4.82	21°54' 39.2" 79°31' 30.7"
				Khamarpani Range Compt. No. 1454	1	2.50	
30	Construction of Rapta			Rukhad Range Compt. No. 246	16 mtr	3.75	21°49' 21.21" 79°30' 27.73"
31	Hand pumps (with saucer)			Khawwsa Range Compt. No. 331	1	2.00	21°42' 30.1" 79°25' 38"
				Rukhad Range Compt. No. 286	1	2.00	21°49' 20.1" 79°31' 29.77"
	<b>Staff development and capacity building</b>						

32	Human Resource Development						
	In house training for anti poaching and legal cases, specialized training in use of computer and GIS to staff & officers.	1 (iii)	0.39	PTR	2	1.00	
33	To carry out prophylactic immunization of cattle in Pench Tiger Reserve	2 (vii)	1.64	PTR	20000 cattle of 20 villages	3.00	
<b>TOTAL</b>						<b>50.92</b>	
	<b>Recurring (Core)</b>						
	<b>Anti poaching activities</b>						
	<b>Establishing and maintenance of existing patrolling camps /chowkis and deployment of camp labourers for patrolling etc.</b>						
34	Camp laboureres	2 (v)	313.19	Core Ranges Camps	188	162.00	
				Barrier	33	31.68	
				Chowkidar in Offices (FD, ACF, Ranges)	22	21.12	
				Mahawat & Charakattar	10	10.80	
				FRH & Inspection hut attendents	17	15.30	
				Drivers & Cleaners	21	22.68	
				Choukidar in ranges	15	14.40	
				Other like dak runner, Medical team, Resque Sqad, sweprs etc.	2	1.92	
35	Contractual staff -Asst. Programmer for MIS			Asst. Programmer	2	6.72	
36	Wages of computer operators			Computer Operators	7	7.56	
37	Wages of wireless attendants			40 at 17 wireless stations	37	35.52	
38	Mansson patrolling	2 (v)	10.90	PTR	50	12.00	
39	Maintenance of wireless sets - Mobile Sets - 12, Hand held sets - 146, Fixed sets - 36	2 (vi)	0.96	PTR	LS	2.00	
	<b>Habitat improvement and water development</b>						
40	Eradication of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc.	3 (ix)	1.00	Kurai Range compt. No. 645	100 hrs.	2.50	21°53' 01.5" 79°31' 35.6"
				Kurai Range Compt. No. 657	50 hrs.	1.25	21°48' 31.4" 79°28' 42.2"
				Karmajhri Range Sapat beat compt no. 583 / 584	200 hrs.	5.00	
				Karmajhri Range Chhindimatta compt no. 582 / 598	200 hrs.	5.00	
41	Mopping of Weeds such as Lantana, Chakoda, Van tulsi, Parthenium etc.			Karmajhri Range Satosha beat compt. No. 595	100	1.80	
				Gumatara Range beat Gumatara	100	1.80	
				Gumatara Range Pulpuldoh beat compt. No. 1452	100	1.80	
42	Maintenance of Waterholes	2 (v)	6.57	All Ranges	35 Tanks, 28 Stopdam, 56 Handpump, 8 Dyikes, 85 Jhiriya, 100 Nala closure	15.00	
	<b>Strengthening of infrastructure within Tiger Reserve</b>						
43	<b>Maintenance of buildings</b>						
	Repair work of buildings- 4 Office Building, 67 Residential	2 (vi)	4.64	PTR	88 Nos.	10.00	

	building, FRH, Inspection hut, tourist huts, & 2 Research centre							
	Maintenance of Patrolling camps/ Nakas/ Watch towers Maintenance are 62 Patrolling camp, 17 barrier huts, 20 watch towers	2 (vi)	6.99	PTR	99 Nos.	15.00		
44	<b>Maintenance of roads network</b>	2 (vi)	26.99	PTR (Hilly)	150 kms.	14.00		
45	<b>Maintenance of vehicles</b>			Plain	150 kms.	14.00		
	Maintenance of Vehicles	2 (vi)	1.94	PTR	22 Nos.	5.00		
	POL for Vehicles/ Motor boat				12 motor Cycle	0.60		
			6.99	PTR	4 M. Boats	1.00		
46	<b>Maintenance of Hardware</b>				15 vehicles & 12 motor cycle	10.00		
	Maintenance of Computers and peripherals, GPS, Photocopiers, Fax machines, LCD Projectors, Cameras, procurement of consumables etc.	2 (vi)	0.21	PTR	LS	2.00		
47	<b>Fire Protection</b>							
	Fireline Cleaning and Burning	3 (ix)	12.57	PTR 12 m wide	213 kms	3.27		
				6 m. wide	635 kms	6.92		
				3 m. wide	217 kms	1.43		
				18 m. wide	9 kms	9.27		
	Fire watchers engaged		0.00	PTR	104 kms	37.44		
	Fire watcher Camps (Repairing)		0.00	PTR	10 kms	1.50		
	Purchase of Provisions for fire fighting teams		0.99	PTR	LS	1.00		
48	<b>Maintenance of Elephants and elephant camps</b>							
	Supplimentry Food -	2 (vii)	2.46	PTR	(9 Kg. Flour, 250 ml Soya Oil, 500 g. Gud, 250 g. Salt, Arundi, Neem Oil and Sugarcane 20 kg. in per elephant during Summer Season)	3.00		
49	Rewards to informers and staff	2 (v)	0.50	All Ranges	40 Informers @1000 and 20000/- LS for reward	0.50		
50	Legal support for defending court cases	2 (v)	0.50	All Ranges		0.50		
51	Wildlife week celebrations	4 (xii)	0.60	PTR		1.00		
	<b>Conservation education &amp; Awareness, Ecotourism Facilities</b>							
52	Publication of Brochures, booklets. Maintenance of wayside Exhibits, Display boards	4 (xii)	0.80	PTR		1.00		
<b>TOTAL</b>							<b>516.28</b>	
	<b>Buffer (Recurring)</b>							
53	<b>Anti-poaching Activities</b>							
	Establishing and Maintenance of existing Patrolling camps / Chowkies and development of camps laboureres for patrolling etc.							

*[Handwritten Signature]*

	Camps labourers	2 (v)	90.90	Camps	101 Nos.	109.08	
	Others supporting labourers		9.90	Barrier	11 Nos.	11.88	
			9.90	FRH & Inspection hut attendents	11 Nos.	11.88	
			12.70	Chowidar in Range Offices	13 Nos.	14.04	
			2.70	Sweeper	3 Nos.	3.24	
			5.40	Kotwar	6 No.	6.48	
			4.32	Drivers & cleaners	4 Nos.	4.32	
			2.70	Choukidar in ranges	3 Nos.	3.24	
	Wages of computer operators for entry gates and ranges		6.48	Computer Operators	6 No.	6.48	
	Wages of wireless attendents		5.40	5 wireless stations	5 Nos.	5.40	
	Mansoon Patrolling	2 (v)	6.48	1 watcher eachbeat for 4 month	27 Nos.	6.48	
54	<b>Strengthening of infrastructure within Tiger Reserve</b>						
	<b>Maintenance of building</b>						
	Repair work of buildings etc	2 (vi)	2.00	PTR	LS	2.00	
	<b>Maintenance of vehicles</b>						
	Maintenance of vehicles	2 (vi)	1.00	PTR	5 Nos.	1.00	
	PL for vehicles		0.20		4 M. Cycle	0.20	
			2.00	PTR	LS	3.00	
55	<b>Fire Protection</b>						
	<b>Fireline cleaning and Burning</b>	3 (ix)	12.39	PTR	12 m wide	4.75	
					6 m wide	5.28	
					3 m wide	2.36	
	Fire watchers engaged		13.86			13.86	
	Fire watchers camps (Repairing)		1.00			1.00	
	Purchase of provisions for fire fighting teams		0.49			0.50	
	<b>Legal support for defending court cases</b>	2 (v)	0.50	All Ranges		0.50	
56	<b>Habitat improvement and water development</b>						
	Eradication of Weeds such as Lantana, Chakoda, Van tului, Parthenium etc.	3 (ix)		Khawasa (Hqrs.)	331	3.00	21°42' 30.1" 79°25' 38."
				Rukhand Range compt. No456 (Hqrs.)	2	2.00	21°54' 23.8" 79°32' 2.2."
				Rukhad Range Sourth Rukhad beat compt. No. 432 (Hqrs.)	20	1.16	
				Rukhad (Hqrs.) compt. No. 239	18	1.05	21°52' 14.33" 79°31' 30.68"
	Mopping of Weeds such as Lantana, Chakoda, Van tului, Parthenium etc.			Khawasa Range Kothar Beat RF 339	100	3.00	21°52' 37.9" 79°29' 59.2"
57	<b>Eco-development Works</b>						
	Training for alternative livelihoods and provision of equipments and other support.	8.2		All Ranges of Buffer 107 villages	90 EDC members	10.00	
				<b>TOTAL</b>		<b>237.18</b>	

S.No.	Items	Sanction	Central Assistance
1.	Non-Recurring (60%)	227.76	136.66
2.	Recurring (50%)	753.46	376.73
	<b>Total</b>	<b>981.22</b>	<b>513.39</b>

*di*

		(Rs. In Lakhs)
Cost of APO including State's share	A	981.22
Centre's share in APO	B	513.39
1 <sup>st</sup> release @ 80% of Centre's share	$C=0.8*B$	410.712
Less: Unspent balance FY 16-17	D	105.918
Adjusted 1 <sup>st</sup> release including FF	$E= C-D$	304.794
2 <sup>nd</sup> release @ 20% of Centre's share	$F=0.2*B$	102.68

\* Ecodevelopment initiatives should be based on normative guidelines of the National Tiger Conservation Authority, Ministry of Environment, Forest and Climate Change, Govt. of India issued earlier based on village level, site specific, participatory micro plan with reciprocal commitment between the tiger reserve and the local people.



**No. 4-1(7)/2017-PT**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF 079-ENVIRONMENT and FORESTS**

DATED: 06/09/2017

To,  
 The Principal Accounts Officer  
 079-ENVIRONMENT and FORESTS

Sub: Release of Grants-in-aid under 9155-PROJECT TIGER to the state of Govt. of

Agency Name
MADHYA PRADESH GOVT.

for the year 2018.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 30479400 (Rupees three crore(s) four lakh(s) seventy nine thousand four hundred only) to the State Government of

Agency Name	Amount
MADHYA PRADESH GOVT.	30479400

towards first/second installment of grants under 9155-PROJECT TIGER for \_\_\_\_\_ during the year 2018.

2. This grant is towards plan expenditure and should be utilized on the programme as per approved guidelines of 9155-PROJECT TIGER and no deviation from the provisions of guidelines is permissible.
3. The State Government should release its share immediately on the receipt of this Central share for this programme as per guidelines of this scheme.
4. The State government will furnish the certificate of actual utilization of this grant within twelve months of the closure of accounts. In respect of expenditure by the state government through local bodies or private institutes the utilization certificate is required to be furnished by the state government.
5. The above expenditure is debitible to the following head of accounts in the financial year 2018.  
 Demand No 027-M/o Environment, Forests and Climate Change  
 Major Head 3601  
 Sub-Major Head 06  
 Minor Head 101  
 Sub-Head 02  
 Detailed Head 01  
 Object Head 31-GRANTS-IN-AID GENERAL (PLAN)

6. No utilization is pending against

Agency Name	Amount
MADHYA PRADESH GOVT.	30479400

under the scheme.

7. Principal Accounts Office may issue an advice to Reserve Bank of India, Central Accounts Section, Nagpur for affording credit of Rs 30479400 (Rupees three crore(s) four lakh(s) seventy nine thousand four hundred only) to the State Government of

Agency Name
MADHYA PRADESH GOVT.

with copies endorsed to Accountant General and Finance Department of State Government of

Agency Name	Amount
MADHYA PRADESH GOVT.	30479400

8. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision(1) below Rule 20 of Delegation of Financial Powers.

9. This issues with the concurrence of Integrated Finance Division vide their Diary No 89824/AS&FA dated 31/08/2017

Yours faithfully,

DY. SECRETARY/DIRECTOR/UNDER SECRETARY/DESK OFFICER

**SANJAY KUMAR**  
 Deputy Inspector General

Ministry of Enviro

Government of India

Page