No. 4-1(30)/2017-PT  
Government of India  
Ministry of Environment, Forest and Climate Change  
Project Tiger Division  

B-1 Wing, 7th Floor,  
Pt. Deendayal Antyodaya Bhawan,  
CGO Complex, Lodhi Road,  
New Delhi-110003  
Tel. No. 2436 2716  
Fax No. 2436 7836  
E-mail: dig-ntca-mef@nic.in  

Dated: 17th January, 2018  

To,  

The Pay & Accounts Officer,  
Ministry of Environment, Forest and Climate Change,  
New Delhi.  

Sub: Centrally Sponsored Plan Scheme ‘Project Tiger’ Administrative Approval for funds release to Kali Tiger Reserve, Karnataka during 2017-18 – 2nd installment – reg.  

Sir,  

In continuation of this office letter of even number dated the 17th August, 2017 on the subject mentioned above, I am directed to convey the sanction of the President to the payment and release of an amount of Rs. 105.77 Lakhs (Rupees One hundred Five Lakhs Seventy Seven thousand only) being the 2nd installment of the Annual Plan of Operation to central share towards the Grants-in-aid to Government of Karnataka during the current financial year 2017-18, as per Annexure.  

2. The terms and conditions governing the above release are the same as given in paras 3, 4, 5, 6, and 7 of the sanction letter of even number dated 17th August, 2017  

3. In accordance with the revised procedure, the Central Account Section, Reserve Bank of India, Nagpur, may kindly be advised to pass credit to the books of the State Government of Karnataka under intimation to this Ministry.  

4. The expenditure involved will be met from within the Sanctioned Budget Grants of Centrally Sponsored Project Tiger Scheme under Demand No. 27, Ministry of Environment, Forest and Climate Change, Major Head 3601 – Grants-in-aid to the State Governments, 3601.06 – Centrally Sponsored Schemes (Sub Major Head), 3601.06.101-Central Assistance / Share (Minor Head), 3601.06.101.02-Integrated Development of Wildlife Habitats (Sub-Head), 02.01-Project Tiger (Detailed Head), 3601.06.101.02.01.31-Grants-in-aid General for the year 2017-18 (Plan).  

5. This issues under the powers delegated to the Ministry and with the concurrence of Integrated Finance Division vide Dy. 88214/AS & FA dated 12.1.2018.  

Yours faithfully,  

(Sanjay Kumar)  
Deputy Inspector General of Forests (PT)  

Copy to:-  
1. The Secretary (Forests), Govt. of Karnataka.  
2. The Secretary (Finance), Govt. of Karnataka.
3. The Principal Chief Conservator of Forests / Chief Wildlife Warden, Govt. of Karnataka.
4. The Field Director, Kali Tiger Reserve, Karnataka.
5. The Accountant General, Karnataka.
6. The Director of Audit, Scientific Department, AGCR Building, IP Estate, New Delhi.
7. The IG, NTCA Regional Office, Bangalore.
10. Guard file/Spare copies.

(Sanjay Kumar)
Deputy Inspector General of Forests (PT)
### Annual Plan of Operation 2017-18

Kali Tiger Reserve, Karnataka

(Rs. In Lakhs)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Items</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cost of APO</td>
<td>1007.74</td>
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<tr>
<td>2</td>
<td>Centre’s share</td>
<td>528.86</td>
</tr>
<tr>
<td>3</td>
<td>1&lt;sup&gt;st&lt;/sup&gt; release@ 80% of Centre’s share</td>
<td>423.09</td>
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<tr>
<td>4</td>
<td>Less unspent balance of financial year 2016-17</td>
<td>82.86</td>
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<tr>
<td>5</td>
<td>Adjusted 1&lt;sup&gt;st&lt;/sup&gt; release including FF</td>
<td>340.23</td>
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<tr>
<td>6</td>
<td>Due 2&lt;sup&gt;nd&lt;/sup&gt; release @ 20% of Centre’s Share</td>
<td>105.77</td>
</tr>
</tbody>
</table>